Domain	Item/Service Title	Annual Value of contract 2014-15	Contract Finish Date	Procurement Activity	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15
Health Protection	PH Child Sexual Assault (CSA) Paediatric Forensic Service rota based at Sexual Assault Referral Centre (SARC):	**£50,000**	31/10/2013	No procurement activity transferring to NHS E																			
Health Improvement	PH Rugby Demetia Day Care Services	**£21,731**	31/03/2014	Part of Dementia Care review - People's Group																			
Wider Determinants and Health improvement	PH Framework of Healthly Warwick & Stratford Grant Providers.	**£60,000**	31/03/2014	Not all our funds as match funded with DCs and CCGs					Tender process			Contract Award	Implementation		Go live								
	PH Consultant - Match Fit Consultancy	£50,000	01/06/2014	No current procurement activity																			
Health Improvement	PH Delivery of Food for Life Partnership	**£49,995**	31/03/2015			Exemption approval						Contract award and Implementation county wide			Go live								
Health Improvement	PH Delivery of Structured Family Weight Management Programmes and Exercise on Referral	**£109,924**	31/03/2015		Market testing, approval to procure, document preparation				Tender process			Contract Award	Implementation		Go live								
Health Improvement	PH Aging Well Programme	**£15,500**	31/03/2015	To be embedded in Arden CSU - no procurement actiivity																			
Health Improvement	PH Physical Activity Consultant N&B	**£10,000**	31/03/2015	Included in Exercise on referral tender																			
Health Improvement	PH Carers Support (Young Carers 18 to 21yrs): This links to the People Group contract CMS 1250 which PH contribute to for carers up to 17 yrs	**£6,476**	31/03/2015	People's Group commissioning																			
Health Improvement	PH Community Based Short Breaks for disabled children, young people and adults	£92,685	31/03/2015	To transfer to CCG																			
improvement Health Protection	PH GEH Community Bundle: Smoking Cessation with Smoking in Pregnancy: Specialist Community TB Nurses: Health and Wellbeing Service	**£810,796**	31/03/2015	Procurement activity 2016/17								Market testing, approval to procure, document preparation											
Health Improvement	PH Framework for Enhanced Services (ES) for GPs &Pharmacies. The framework agreement is for the 2 years,with an option to extend. The Healthcheck was rolled out to south in 2013/14 and an exemption will be applied for beyond 2015 based on the market position of GPs to provide these key services	**£500,000**	31/03/2015	Procurement activity 2016/17								Market testing, approval to procure, document preparation											
Health Improvement	PH Community LES Agreements for Smoking Cessation	**£50,000**	31/03/2015			Exemption approval																	
Health	PH Pathology: T-Spot testing	**£30,000**	31/03/2015			Exemption																	
Health Protection	Relationship & Sex Eduction Youn Person's Council	£15,000	31/03/2015					Exemption approval															
Health Improvement	The Co-ordination of Learning and Development Sessions and The Provision of Ongoing Support of New and Existing Master Gardeners Who Will Mentor People Who Are Socially Isolated, Lonely or Have Mental Health Issues and Support Them to Grow Food	**£10,000**	31/03/2015									Market testing with partners, BC/DCs, approval to procure, document preparation											
Health Improvement	The Delivery of Learning and Development Sessions for New Master Gardeners and Existing Master Gardeners Who Will Mentor People Who Are Socially Isolated, Lonely or Have Mental Health Issues and Support them to Grow Food	**£10,000**	31/03/2015									Market testing with partners, BC/DCs, approval to procure, document preparation											
Health Improvement	PH Family Change for Life Advisory Service	**£63,483**	31/03/2015	No current procurement activity - part of service review with HV&FN																			
Health Improvement	PH Vitamin Uptake	**£6,250**	31/03/2015	No current procurement activity - part of service review																			
Health Improvement	PH Obesity Co-ordinator for CYP	**£28,500**	31/03/2015	No current procurement activity - part of service review																			
Health Improvement	PH Increase in Nursery Nurse Capacity GEH for Breastfeeding/Admin service UNICEF	**£42,284**	31/03/2015	No current procurement activity - part of service review with HV&FN																			
Health Improvement	PH Childrens - Child Development Centres	**£338,137**	31/03/2015	No current procurement activity - part of service review																			
Health Improvement	Dementia Befriending Service Rugby Borough	**£10,000**	31/03/2015	No current procurement activity - part of service review																			
Protection Health Improvement	PH SWFT Hospital Community Bundle School Nursing ,CDC, Dietetics, Breast Feeding, Weight Management Falls, Change4Life, Healthy Vitamins (Chlamydia and CCASH estimates listed in Sexual Health below as being retendered.	**£3,650,520**	31/03/2015	Procurement activity 2016/17																			
Health Improvement	PH Weightbusters Service Nuneaton	**£15,000**	01/09/2015					Review with the CCGs, scope for county wide service, approval to procure and document preparation								Tender process			Implementation		Go Live		
Population Health	PH Arden Commissioning Support - Agreement for Data Sharing & Validation of LES Data and delivery of Pharmaceutical Needs Assessment	**£70,000**	30/09/2015	No current procurment activity																			
Health Improvement	IMPORTANT NOTE: The GP healthchecks for South Warwickshire end on the 30/3/15. The specification erroneously contains an option to extend to March 2016 which does not comply with the July 2013 exemption: this exemption from	**£243,000**	30/03/2016	No current procurement activity																			
Health Improvement	PH Health Improvement Service	**£51,000**	31/03/2016																Approval to procure and scoping				
Health Improvement MH&WB	PH Mental health Wellbeing Service Rugby	**£56,400**	31/03/2016																Approval to procure and scoping				
Health Improvement MH&WB	Mental Health to Young Offenders(Variation in support of People's Group Contract))	**£97,859**	31/03/2016	No current procurment activity																			
Health Improvement MH&WB	PH Provision of Mental Health Services for Young Offenders	**£103,000**	31/03/2016	No current procurment activity																			
Health Protection	GUM Sexual Health Services, CCASH and Chlamydia	**£2,067,836**	31/03/2016		Tender process			Contract Award	Implementation Phase						Go Live								
Health Improvement	Community Transport	**£30,000**	31/03/2016	No procurement activity																			
Health Improvement	PH Point of Care Testing (POCT) for N GP ES: Healthchecks	**£40,000**	01/04/2016	No procurement activity contracts terminates 2016																			

Health Improvement	PH Childrens-School Nursing	**£2,186,910**	31/03/2017	Ongoing contract																			
Health Improvement MH&WB	PH Further Development of the Living Well Dementia Portal (cognitive behavioural Therapy early stage dementia)	**£17,500**	01/02/2018	One off development																			
Health Improvement	PH Local Healthwatch	**£304,000**	31/03/2018	Ongoing contract																			
Health Improvement	General Health Advocacy	**£26,000**	31/03/2018	Ongoing contract																			
Health Improvement MH&WB	Independent Mental Health Advocacy	**£110,000**	31/03/2018	Ongoing contract																			
Health Improvement	PH NHS Complaints Advocacy Service - New Contract	**£98,000**	31/03/2018	Ongoing contract																			
Health Improvement MH&WB	PH The Big White Wall Portal	£25,000	31/09/2015	One off												Market testing, approval to procure and document preparation							
Health Protection	PH Community Dental Contract & extra sum for Flouridation if added to this	**£117,000**	NHSE transfer-national requirement	No procurement activity																			